

RESOURCES AND SERVICES OVERVIEW AND SCRUTINY COMMITTEE

13 JANUARY 2025

REFERENCE REPORT FROM THE CABINET

A.2 EXECUTIVE'S INITIAL PROPOSALS FOR HIGHLIGHT PRIORITIES FOR 2025/26 (Report prepared by Ian Ford)

PURPOSE OF THE REPORT

To set out the Executive's initial proposals for highlight priorities in 2025/26 for scrutiny by the Committee.

BACKGROUND / CURRENT POSITION

A report relating to the Executive's initial proposals for highlight priorities for 2025/26 were considered by Cabinet on 20 December 2024, with the comments of the Committee now requested as part of developing the Executive's final proposals.

Appendix A – Delivering against the Council's Corporate Plan 2024-28 – Initial Proposals for Highlight Priorities for 2025/26

At its meeting on 20 December 2024 (Minute 96 refers), Cabinet:-

“RESOLVED that -

- (a) the initial highlight priorities for 2025/26, as set out at Appendix B to the report (A.3), be approved for consultation;*
- (b) all Councillors, other partners and the public be invited to consider the initial priorities referred to in (a) above; and*
- (c) the outcome of the consultation referred to in (b) above be reported to Cabinet on 21 February 2025 in order that Cabinet can formally adopt its finalised highlight priority actions for 2025/26 with relevant milestones during that year.”*

RECOMMENDATION

That the Committee considers the report (and its appendices) attached and determines whether it has any comments or recommendations it wishes to make or put forward to the relevant Portfolio Holder or the Cabinet.